

ANEXO I									
Itinerário	nº lugares	ano veículo	valor KM	km viagem	nº viagens	vl por viagem	vl total estimado ano	km estimada	
ROSÁRIO DO SUL 24 HORAS	31	2016	2,0179	592	24	1.194,57	28.670,32	14.208	
	21	2018	2,0918	592	34	1.238,32	42.103,75	20.128	
	16	2017	1,9403	592	65	1.148,64	74.662,74	38.480	
Sub Total					123		145.436,81	72.816	
ROSÁRIO DO SUL 48 horas c/pernoite	31	2016	2,8606	592	30	1.693,50	50.804,26	17.760	
	21	2018	2,9342	592	22	1.737,05	38.215,02	13.024	
	16	2017	2,7054	592	25	1.601,62	40.039,92	14.800	
Sub Total					77		129.059,20	45.584	
PORTO ALEGRE (48 horas)	31	2016	2,3722	1220	96	2.894,14	277.832,06	117.120	
	21	2018	2,4439	1220	130	2.981,54	387.602,54	158.600	
	16	2017	2,2387	1220	180	2.731,21	491.618,52	219.600	
Sub Total					406		1.157.053,12	495.320	
Santo Ângelo/ljuí	31	2016	2,1431	490	216	1.050,13	226.825,70	105.840	
	21	2018	2,2323	490	96	1.093,84	105.007,39	47.040	
	16	2017	2,0457	490	204	1.002,41	204.488,17	99.960	
Sub Total					516		536.321,26	252.840	
Santa Maria	21	2018	2,0510	630	12	1.292,15	15.505,56	7.560	
	16	2017	1,9059	630	12	1.200,73	14.408,60	7.560	
Sub Total					24		29.914,16	15.120	
Uruguaiana	31	2016	2,3637	374	12	884,03	10.608,29	4.488	
	16	2017	2,2409	374	12	838,09	10.057,16	4.488	
Sub Total					24		20.665,45	8.976	
Santa Maria/POA/Lajeado	31	2016	2,3404	1262	24	2.953,63	70.886,04	30.288	
	21	2018	2,4439	1262	24	3.084,18	74.020,84	30.288	
	16	2017	2,2675	1262	24	2.861,65	68.678,04	30.288	
Sub Total					72		213.584,92	90.864	
Passo Fundo	16	2017	1,8108	782	6	1.416,05	8.496,27	4.692	
Sub Total					6		8.496,27	4.692	
Santo Angelo/ljuí/Passo Fundo	16	2017	1,7871	832	5	1.486,88	7.434,34	4.160	
Sub Total					5		7.434,34	4.160	
Giruá	16	2017	2,0956	454	12	951,42	11.416,83	5.448	
Sub Total					12		11.416,83	5.448	
Santa Rosa	16	2017	2,1141	442	12	934,43	11.213,19	5.304	
Sub Total					12		11.213,19	5.304	
Total					1277		2.270.595,55	1.001.124	

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